



# Integra Telecommunication & Software Limited

Regd. Off.: 2283, Sector-D, Pocket-2, Vasant Kunj, New Delhi-110070  
 Website : www.integratesoftware.com  
 Ph.: +91-11-40574542, E-mail : info@integratesoftware.com  
 CIN : L74899DL1985PLC020286

## INTEGRA TELECOMMUNICATION & SOFTWARE LIMITED

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### STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2014

PART I

S. No.	Particulars	Quarter Ended			Nine Months Ended		Amount (In Rs.)
		31.12.2014	30.09.2014	31.12.2013	31.12.2014	31.12.2013	Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	31.03.2014
1	Income from Operations						
	a) Net Sales/ Income from operations (Net of Excise duty)	32400	17142017	57200	42747019	90524149	93717589
	b) Other operating income	195050	315600	230000	548550	2590000	0
	Total income from operations (net)	227450	17458417	287200	43295569	93114149	93717589
2	Expenses						
	a) Cost of materials consumed	0	0	0	0	0	0
	b) Purchases of stock-in-trade	0	51250	0	42375764	87746958	93017918
	c) Changes in inventories of stock-in-trade	0	16973264	0	-651198	-721000	-4466975
	d) Employee benefits expense	132430	133582	134700	491152	847060	1009757
	e) Depreciation and amortisation expense	1607280	1607280	1007566	4857840	5476819	7416506
	f) Other expenditure	87035	136400	107098	388315	604821	1770079
	Total Expenses	1826745	18901776	2049364	47461873	93954658	98747285
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	-1599295	-1443359	-1762164	-4166304	-840509	-5029696
4	Other income	0	4200	0	9320	6200	69500
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3-4)	-1599295	-1439159	-1762164	-4156984	-834309	-4960196
6	Finance costs & Exceptional items	0	0	0	0	0	0
7	Profit/(Loss) from ordinary activities before tax (5-6)	-1599295	-1439159	-1762164	-4156984	-834309	-4960196
8	Tax expense	0	0	-210000	0	0	0
9	Net Profit/(Loss) for the period (7-8)	-1599295	-1439159	-1552164	-4156984	-834309	-4960196
10	Paid-up equity share capital (face value @ 10 each)	105600000	105600000	105600000	105600000	105600000	105600000
11	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0	0	0	0	0	7071184
12	Earnings per share (before & after extraordinary items) (not annualised) (Basic and Diluted) (In Rs.)	-0.15	-0.14	-0.15	-0.39	-0.08	-0.47

Part II

### INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED ON DECEMBER 31, 2014

A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	*Number of shares	3966701	3966701	3966701	3966701	3966701	3966701
	*Percentage of shareholding	37.56	37.56	37.56	37.56	37.56	37.56
2	Promoters and promoter Group Shareholding						
(a)	Plledged / Encumbered						
	*Number and percentage of Shares	0	0	0	0	0	0
(b)	Non-encumbered						
	*Number of Shares	6593299	6593299	6593299	6593299	6593299	6593299
	*Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	*Percentage of Shares (as a % of the total Share Capital of the company)	62.44	62.44	62.44	62.44	62.44	62.44

	Particulars	3 months ended (31.12.2014)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

### NOTES

- The above results have been subjected to a Limited review by the Statutory Auditors, reviewed by the audit committee and approved by the Board of the Directors at their meeting held on 10th February, 2015.
- The Company operates only in one segment i.e. computer software/hardware.
- The Previous financial period figures have been regrouped/re-arranged wherever necessary to make them comparable.

Date: 10 February, 2015  
 Place: New Delhi

FOR AND ON THE BEHALF OF THE BOARD OF THE COMPANY

*Rashmee Agrawal*  
 RASHMEE AGRAWAL  
 (DIRECTOR)

